

**KBE APPROVAL DATE: AUGUST 2004****MCLEAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-K-5, K-5, 6-8, 9-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b><u>Student Enrollment</u> Capacity</b>
1. Secondary			
a. McLean County High School	Permanent	9-12 Center	495/600
2. Middle			
a. McLean County Middle School	Permanent	6-8 Center	363/475
3. Elementary			
a. Calhoun Elementary School	Permanent	P-K-5	308/425
b. Livermore Elementary School	Permanent	P-K-5	303/525
c. Sacramento Elementary School	<b>Permanent</b>	K-5	122/300

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)**

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Sacramento Elementary School	36,000 sf.	
Major renovation to include: site development, parking, traffic, roof replacement, exterior masonry repairs, windows, doors, hardware, interior finishes, ADA accessibility - elevator, replace - HVAC, electric, plumbing, fire protection, communications, interior partition alterations.		\$1,845,417
2. Livermore Elementary School	54,125 sf.	
Major renovation to include: Multi-Projects, parking, traffic, roof replacement, exterior masonry repairs, ADA accessibility, elevator within ex. bldg., replace - HVAC, electric, add restrooms group		\$1,758,976
3. McLean County High School	113,480 sf.	
Major renovation to include: parking lot repairs, drainage, traffic, roof replacement, exterior masonry repairs, windows, doors, hardware, interior finishes, ADA accessibility, replace - HVAC, electric, plumbing, interior alterations for administration, security, restroom renovation, Title 9 girls locker rms.		\$3,655,714

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)**

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Calhoun Elementary School	51,161 sf.	
Major Renovation to include: site drainage, site lighting, sidewalks, replace floor finishes, restroom renovation		\$142,876

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct new Central Office	8,000 sf.	
Construct: 1 Central Office	8,000 sf.	\$888,000

<b>DISTRICT UNMET NEED</b>
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<b>\$8,290,983</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. McLean County Middle School	67,640 sf.	
Multi-Project Renovations to include: site drainage and parking lot repairs, replace HVAC equipment, replace floor finishes		\$596,444
2. Bus Garage	67,640 sf.	
Renovate to improve site drainage, add emergency lighting		\$11,340
3. Maintenance Buidlings (2)	67,640 sf.	
Reroofing, minor repairs and painting of one building, painting of the second building		\$6,977
4. McLean County High School- Repairs running track, drainage, surface, etc.		\$90,000
5. McLean County High School- Replace visitor's bleachers, football		\$68,000
6. McLean County High School- Replace tennis courts		\$76,000